

MUNICIPIO DE GUADALUPE PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	16,975,186.74	16,975,186.74	16,975,186.74	16,975,186.74	16,975,186.74	16,975,186.74
A. Servicios Personales	8,254,390.78	8,254,390.78	8,254,390.78	8,254,390.78	8,254,390.78	8,254,390.78
B. Materiales y Suministros	1,344,596.90	1,344,596.90	1,344,596.90	1,344,596.90	1,344,596.90	1,344,596.90
C. Servicios Generales	1,732,270.08	1,732,270.08	1,732,270.08	1,732,270.08	1,732,270.08	1,732,270.08
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,601,646.13	3,601,646.13	3,601,646.13	3,601,646.13	3,601,646.13	3,601,646.13
E. Bienes Muebles, Inmuebles e Intangibles	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
F. Inversión Pública	575,212.85	575,212.85	575,212.85	575,212.85	575,212.85	575,212.85
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,362,070.00	1,362,070.00	1,362,070.00	1,362,070.00	1,362,070.00	1,362,070.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	17,489,509.52	17,489,509.52	17,489,509.52	17,489,509.52	17,489,509.52	17,489,509.52
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	248,076.16	248,076.16	248,076.16	248,076.16	248,076.16	248,076.16
C. Servicios Generales	1,979,736.27	1,979,736.27	1,979,736.27	1,979,736.27	1,979,736.27	1,979,736.27
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	14,981,697.09	14,981,697.09	14,981,697.09	14,981,697.09	14,981,697.09	14,981,697.09
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	34,464,696.26	34,464,696.26	34,464,696.26	34,464,696.26	34,464,696.26	34,464,696.26