

MUNICIPIO DE GUADALUPE PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	27,843,442.64	30,305,243.75	12,035,827.06	13,965,275.50	13,258,612.20	16,975,186.74
A. Servicios Personales	4,532,084.07	4,654,053.72	4,115,074.14	6,001,798.74	7,324,638.00	8,254,390.78
B. Materiales y Suministros	1,060,652.01	1,175,880.75	998,789.49	1,194,428.93	761,994.77	1,344,596.90
C. Servicios Generales	3,700,413.08	4,804,216.17	4,391,696.56	2,021,168.90	1,437,490.09	1,732,270.08
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,043,756.17	2,710,876.02	2,477,816.74	1,657,630.09	1,599,778.54	3,601,646.13
E. Bienes Muebles, Inmuebles e Intangibles	57,340.00	0.00	-261,540.87	782,899.00	80,604.88	105,000.00
F. Inversión Pública	15,302,225.41	16,847,643.93	313,991.00	2,307,349.84	2,054,105.92	575,212.85
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	146,971.90	112,573.16	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	1,362,070.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	20,588,990.54	27,882,410.68	16,968,578.57	17,489,509.52
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	31,668.00	0.00	0.00	248,076.16
C. Servicios Generales	0.00	0.00	1,456,649.27	2,460,428.80	3,099,330.68	1,979,736.27
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	150,000.00	197,843.65	4,500.00	280,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	-505,590.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	19,456,263.27	25,224,138.23	13,864,747.89	14,981,697.09
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	27,843,442.64	30,305,243.75	32,624,817.60	41,847,686.18	30,227,190.77	34,464,696.26