

MUNICIPIO DE GUADALUPE PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	15,019,509.65	15,019,509.65	15,019,509.65	15,019,509.65	15,019,509.65	15,019,509.65
A. Servicios Personales	8,565,583.80	8,565,583.80	8,565,583.80	8,565,583.80	8,565,583.80	8,565,583.80
B. Materiales y Suministros	2,005,355.60	2,005,355.60	2,005,355.60	2,005,355.60	2,005,355.60	2,005,355.60
C. Servicios Generales	2,269,813.00	2,269,813.00	2,269,813.00	2,269,813.00	2,269,813.00	2,269,813.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00	1,215,000.00
E. Bienes Muebles, Inmuebles e Intangibles	560,000.00	560,000.00	560,000.00	560,000.00	560,000.00	560,000.00
F. Inversión Pública	343,157.25	343,157.25	343,157.25	343,157.25	343,157.25	343,157.25
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00	60,600.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	17,758,210.40	17,758,210.40	17,758,210.40	17,758,210.40	17,758,210.40	17,758,210.40
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	2,391,848.00	2,391,848.00	2,391,848.00	2,391,848.00	2,391,848.00	2,391,848.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	15,126,362.40	15,126,362.40	15,126,362.40	15,126,362.40	15,126,362.40	15,126,362.40
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	32,777,720.05	32,777,720.05	32,777,720.05	32,777,720.05	32,777,720.05	32,777,720.05