MUNICIPIO DE GUADALUPE PUEBLA

| Concepto | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. Gasto No Etiquetado ( $1=\mathrm{A}+\mathrm{B}+\mathrm{C}+\mathrm{D}+\mathrm{E}+\mathrm{F}+\mathrm{G}+\mathrm{H}+\mathrm{I}$ ) | 15,019,509.65 | 15,019,509.65 | 15,019,509.65 | 15,019,509.65 | 15,019,509.65 | 15,019,509.65 |
| A. Servicios Personales | 8,565,583.80 | 8,565,583.80 | 8,565,583.80 | 8,565,583.80 | 8,565,583.80 | 8,565,583.80 |
| B. Materiales y Suministros | 2,005,355.60 | 2,005,355.60 | 2,005,355.60 | 2,005,355.60 | 2,005,355.60 | 2,005,355.60 |
| C. Servicios Generales | 2,269,813.00 | 2,269,813.00 | 2,269,813.00 | 2,269,813.00 | 2,269,813.00 | 2,269,813.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,215,000.00 | 1,215,000.00 | 1,215,000.00 | 1,215,000.00 | 1,215,000.00 | 1,215,000.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 560,000.00 | 560,000.00 | 560,000.00 | 560,000.00 | 560,000.00 | 560,000.00 |
| F. Inversión Pública | 343,157. 25 | 343,157.25 | 343,157. 25 | 343,157.25 | 343,157.25 | 343,157.25 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 60,600.00 | 60,600.00 | 60,600.00 | 60,600.00 | 60,600.00 | 60,600.00 |
| 2. Gasto Etiquetado ( $2=A+B+C+D+E+F+G+H+I)$ | 17,758,210.40 | 17,758,210.40 | 17,758,210.40 | 17,758,210.40 | 17,758,210.40 | 17,758,210.40 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 2,391,848.00 | 2,391,848.00 | 2,391,848.00 | 2,391,848.00 | 2,391,848.00 | 2,391,848.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 15,126,362.40 | 15,126,362.40 | 15,126,362.40 | 15,126,362.40 | 15,126,362.40 | 15,126,362.40 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos ( $3=1+2)$ | 32,777,720.05 | 32,777,720.05 | 32,777,720.05 | 32,777,720.05 | 32,777,720.05 | 32,777,720.05 |

