

MUNICIPIO DE GUADALUPE PUEBLA

RESULTADOS DE EGRESOS – LDF (F7d)
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	30,305,243.75	12,035,827.06	13,965,275.50	13,258,612.20	16,273,181.65	15,019,509.65
B. Materiales Y Suministros	4,634,053.72	4,115,074.14	6,001,798.74	7,324,638.00	7,531,446.65	8,565,583.80
C. Servicios Generales	1,175,880.75	998,789.49	1,124,428.93	761,994.77	898,379.80	2,005,355.60
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,804,216.17	4,391,696.56	2,021,168.90	1,497,490.09	2,409,900.44	2,269,813.00
E. Bienes Muebles, Inmuebles e Intangibles	2,710,876.02	2,477,816.74	1,657,630.09	1,599,778.54	4,492,630.03	1,215,000.00
F. Inversión Pública	0.00	-261,540.87	782,999.00	80,604.88	735,667.47	560,000.00
G. Inversiones Financieras y Otras Provisiones	16,847,643.93	313,991.00	2,307,349.84	2,054,105.92	205,157.26	343,157.25
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	112,573.16	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	60,600.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	0.00	20,588,900.54	27,882,410.68	16,968,578.57	16,685,491.11	17,758,210.40
B. Materiales Y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	31,668.00	0.00	0.00	248,078.16	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	1,456,649.27	2,460,428.80	3,099,330.68	1,977,845.07	2,391,848.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	150,000.00	197,843.65	4,500.00	0.00	240,000.00
F. Inversión Pública	0.00	-505,590.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	19,456,263.27	25,224,138.23	13,864,747.89	14,459,567.88	15,126,362.40
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	30,305,243.75	32,624,817.60	41,847,686.18	30,227,190.77	32,958,672.76	32,777,720.05